

Mission

To provide legal representation to all indigents charged with criminal offenses that may result in incarceration.

Business Strategy

The criminal justice system is dependent upon the quality of the legal representation provided by the Public Defender to all indigents charged with criminal offenses that may carry the penalty of incarceration. The 18th Circuit Public Defender serves the Court system at three locations in Brevard County and two locations in Seminole County.

Objectives

Continue to provide economical, efficient and quality legal representation to our clients.

Performance Measures	<u>FY 01/02 Actual</u>	<u>FY 02/03 Estimated</u>	<u>FY 03/04 Projection</u>	<u>FY 04/05 Projection</u>
Indigent clients represented	9,658	10,000	10,000	10,000

Department:		JUDICIAL			Seminole County	
Division:		PUBLIC DEFENDER			FY 2003/04	
Section:					FY 2004/05	
	2001/02 Actual Expenditures	2002/03 Adopted Budget	2003/04 Adopted Budget	Percent Change 2003/04 Budget over 2002/03 Budget	2004/05 Approved Budget	Percent Change 2004/05 Budget over 2003/04 Budget
EXPENDITURES:						
Personal Services	0	0	0		0	
Operating Services	156,692	197,989	149,632	-24.4%	197,989	32.3%
Capital Outlay	0	0	0		0	
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	48,359	100.0%	0	-100.0%
Subtotal Operating	156,692	197,989	197,991	0.0%	197,989	0.0%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	156,692	197,989	197,991	0.0%	197,989	0.0%
FUNDING SOURCE (S)						
Criminal Justice Trust	156,692	197,989	197,991	0.0%	197,989	0.0%
TOTAL FUNDING SOURCE (S)	156,692	197,989	197,991	0.0%	197,989	0.0%
Full Time Positions	0	0	0		0	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2003/04						
Reserves reflect 25% of the total budget, excluding computers and communications equipment, due to the implementation of Article V in July of 2004.						
New Programs and Highlights for Fiscal Year 2004/05						
Capital Improvements	2003-04	2004-05	2005-06	2006-07	2007-08	
Total Project Cost	0	0	0	0	0	
Total Operating Impact	0	0	0	0	0	